

State Fleet Sale House File 2547

Executive Summary Only

Last Action:

**House Appropriations
Committee**

March 30, 2004

An Act providing for the disposition and sale of certain State-owned motor vehicles and making an appropriation.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2547 STATE FLEET SALE

RETURN OF VEHICLES

- Specifies that State departments and agencies must return all passenger vehicles under their control that are located in Polk County to the Department of Administrative Services (DAS), by September 30, 2004, for temporary assignment to multiple drivers in Polk County. This provision excludes vehicles under the control of the Department of Transportation, the State Board of Regents, and the Department for the Blind.

SALE OF VEHICLES

- Requires the DAS, by December 31, 2004, to sell at auction 30.0% the vehicles returned to the Department and 30.0% of the vehicles under the control of the Department for use by multiple drivers of State departments and agencies within Polk County.

IOWA STATE PATROL VEHICLES

- Specifies that proceeds from the sale of vehicles will be deposited in the depreciation account of the Department of Public Safety (DPS) for the purchase of vehicles for the Iowa State Patrol.

FISCAL IMPACT

- FISCAL IMPACT: An estimated 79 vehicles will be returned to the DAS. The DAS has an estimated 48 vehicles in the daily trip pool for Polk County. An estimated 38 vehicles will be sold at auction for a total of \$102,000. An estimated \$76,000 will be deposited for the use of the DPS. An estimated \$26,000 will be deposited into the depreciation accounts of the State Departments and agencies that returned vehicles related to non-General Fund revenue sources.
- DETAIL: If only 100.0% General Fund vehicles were returned and 30.0% of those vehicles were sold, an estimated \$69,000 would be deposited for the use of the Department of Public Safety. An estimated 26 vehicles would be sold.

Summary Data

Non General Fund

H.F. 2547	Actual FY 2002	Actual FY 2003	Estimated Net FY 2004	House Approp FY 2005	House Approp vs Est FY 2004	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 0	\$ 0	\$ 0	\$ 76,000	\$ 76,000	
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 76,000</u>	<u>\$ 76,000</u>	
Operations	\$ 0	\$ 0	\$ 0	\$ 76,000	\$ 76,000	
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 76,000</u>	<u>\$ 76,000</u>	

Administration and Regulation

Non General Fund

H.F. 2547	Actual FY 2002	Actual FY 2003	Estimated Net FY 2004	House Approp FY 2005	House Approp vs Est FY 2004	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Administrative Services, Dept. of</u>						
Dep. Acct. State Patrol Vehic.				\$ 76,000	\$ 76,000	
Operations	\$ 0	\$ 0	\$ 0	\$ 76,000	\$ 76,000	
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 76,000</u>	<u>\$ 76,000</u>	